

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	0		
% of Funds Committed	97.60 %	97.60 %	1	92.63 %	89	91	
% of Funds Disbursed	95.33 %	95.33 %	1	86.67 %	92	94	
Leveraging Ratio for Rental Activities	10.85	10.85	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.35 %	90.35 %	1	76.19 %	75	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.39 %	98.39 %	1	81.48 %	87	91	
% of 0-30% AMI Renters to All Renters***	87.10 %	87.10 %	1	45.62 %	94	96	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	0	96.17 %	100	100	
Overall Ranking:			In State:	1 / 0	Nationally:	99 100	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,072	\$22,072		\$28,750	62 Units	12.90 %	
Homebuyer Unit	\$5,293	\$5,293		\$15,714	305 Units	63.70 %	
Homeowner-Rehab Unit	\$16,830	\$16,830		\$21,140	62 Units	12.90 %	
TBRA Unit	\$3,035	\$3,035		\$3,230	50 Units	10.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fargo ND

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$42,788	\$94,507	\$16,081
State:*	\$50,452	\$74,869	\$19,097
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	82.3	93.4	95.2	0.0	Single/Non-Elderly:	38.7	55.4	35.5	0.0
Black/African American:	0.0	3.3	1.6	0.0	Elderly:	17.7	0.3	9.7	0.0
Asian:	1.6	0.3	0.0	0.0	Related/Single Parent:	33.9	20.3	27.4	0.0
American Indian/Alaska Native:	11.3	0.0	1.6	0.0	Related/Two Parent:	3.2	17.7	16.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0	Other:	6.5	6.2	11.3	0.0
American Indian/Alaska Native and White:	3.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.6	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.3	1.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.2	55.7	40.3	0.0	Section 8:	45.2	0.3 [#]		
2 Persons:	21.0	18.7	24.2	0.0	HOME TBRA:	0.0			
3 Persons:	14.5	9.5	12.9	0.0	Other:	19.4			
4 Persons:	8.1	7.5	16.1	0.0	No Assistance:	35.5			
5 Persons:	0.0	6.6	4.8	0.0					
6 Persons:	3.2	1.3	1.6	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.7	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fargo State: ND Group Rank: 99
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 100
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	90.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

